

पत्रांक: म०भो०प्रा० / 6263 / 2017-18

प्रेषक,

अपर मुख्य सचिव,
बेसिक शिक्षा,
उ०प्र० शासन, लखनऊ।

सेवा में,

श्री वी०बी० गौराला
निदेशक (एम०डी०एम०),
मानव संसाधन विकास मंत्रालय,
स्कूल शिक्षा एवं साक्षरता विभाग,
शास्त्री भवन, नई दिल्ली।

शिक्षा अनुभाग-6

लखनऊ दिनांक 26 मार्च, 2018

विषय: वित्तीय वर्ष 2017-18 के तृतीय त्रैमास (अक्टूबर, 2017 से दिसम्बर, 2017) की त्रैमासिक प्रगति आख्या के प्रेषण के सम्बन्ध में।

महोदय,

मध्याह्न भोजन योजना की वित्तीय वर्ष 2017-18 के तृतीय त्रैमास (अक्टूबर, 2017 से दिसम्बर, 2017) की त्रैमासिक प्रगति आख्या निर्धारित प्रारूप पर संलग्न प्रेषित है।

संलग्नक:-उक्तवत्।

भूवदीय,


(राज प्रताप सिंह)
अपर मुख्य सचिव

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-1

STATE: UTTAR PRADESH

Financial Year: 2017-18

Quarter: 3rd

Period: OCTOBER to DECEMBER 2017

Table: QT-1: COVERAGE (Primary)

Sl. No.	Types of Schools/Centres	TARGET as per PAB-MDM approval			Total No. of existing schools as on date	Enrollment	Number of Children opted for MDM	ACHIEVEMENT						
		No. of Schools /Centres	No. of Children	No. of working days as per PAB Approval for FY				No. of Schools/Centres actually served	No. of meals served	No. of working days	Average number of children (=10/11)	% coverage against PAB approval (=12/4)	% coverage against enrollment (=127*100)	
1	Govt Schools	27			151	19783	19783	146	808632	66	12252			
2	Local Body Schools	113335			113415	11658412	11658412	113335	481520769	64	7523762		62.17	
3	Govt Aided Schools	566			1228	259846	259846	1155	9884495	64	154445	107.88	60.13	
4	EGS Centres	0	7215553	236	0	0	0	0	0	0	0		0.00	
5	AIE Centres	0			0	0	0	0	0	0	0		0.00	
6	Madarsa /Maqtabs	71			505	155830	155830	474	5971063	64	93298		59.91	
7	NCLP	0			0	0	0	0	0	0	0		0.00	
	Total	113999	7215553	236	115299	12093871	12093871	115110	498184959	64	7784140	107.88	64.32	

Note: In total no. Of existing schools 115299, 1304 schools are UPS including PS (Class 1 to 8).

Date: _____
Place:LUCKNOW

(Signature)
Secretary of the Nodal Department
Government of Uttar Pradesh

(अब्दुल समद)
निदेशक
मध्याह्न भोजन प्राधिकरण
उत्तर प्रदेश, लखनऊ।

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-1A

STATE: UTTAR PRADESH
Financial Year: 2017-18
Quarter: 3rd
Period: OCTOBER to DECEMBER 2017

Table: QT-1A: COVERAGE (Upper Primary)

Sl. No.	Types of Schools/Centres	TARGET as per MDN-PAB approval				ACHIEVEMENT									
		No. of Schools/Centres	Upper Primary	Upper Primary with Primary classes	No. of Children	No. of working days as per PAB Approval for FY	Total No. of existing schools as on date	Enrollment	Number of Children opted for MDM	No. of Schools/Centres actually served		No. of meals served	No. of working days	Average number of children (=12/13)	% coverage against PAB approval (=14/5)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Govt Schools	386	117			524	90162	90162	346	123	3378926	65	51983		57.66
2	Local Body Schools	45623	74			45701	3679083	3679083	45607	69	144868942	65	2228753		60.58
3	Govt Aided Schools	7055	664			7681	1734464	1734464	6504	607	62122605	64	970666		55.96
4	EGS Centres	0	0		236	0	0	0	0	0	0	0	0	105.41	0.00
5	AIE Centres	0	0			0	0	0	0	0	0	0	0		0.00
6	Madarsa/Madqabs	47	428			481	66000	66000	19	404	2457151	64	38393		58.17
7	NCLP	126	0			225	9027	9027	159	0	326087	67	4867		53.92
	Total	53237	1283			3111118	5578736	5578736	52635	1214	213153711	65	3279288		58.78

Date: _____
Place: LUCKNOW

(Signature)
Secretary of the Nodal Department
Government of Uttar Pradesh

(Signature)
(सुभाष आहवाल)
वित्त निदेशक

(Signature)
(अशुतोष शर्मा)
निदेशक
संयोजन योजना प्राधिकरण
उत्तर प्रदेश, लखनऊ।

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-2

STATE: UTTAR PRADESH
Financial Year: 2017-18
Quarter: 3rd
Period: OCTOBER to DECEMBER 2017

Table: QT-2: UTILISATION OF FOODGRAINS (PRY & U PRY)

Sl. No.	Foodgrains	PRIMARY							UPPER PRIMARY						Balance* Stock at the end of Qtr (col.11+12-13)
		Annual Allocation	Allocation for the current Qtr.	Opening Balance at the Starting of the Qtr.	Lifted from FCI during the Qtr	Aggregate quantity Consumed at School level	Balance* at the end of the Qtr (col.5+6-7)	Annual Allocation	Allocation for the current Quarter	Opening Balance at the Starting of the Qtr.	Lifted from FCI during the Qtr	Aggregate quantity Consumed at School level			
1	Rice	114092.32	25674.72	15138.39	25674.74	33081.95	7731.18	56194.73	16883.63	9665.10	16883.63	21167.94	5380.79		
2	Wheat	73829.53	11253.08	10953.14	11253.02	16692.48	5513.67	36363.80	8516.68	5340.45	8500.52	10676.65	3164.31		
	Total	187921.85	36927.80	26091.53	36927.75	49774.43	13244.86	92558.53	25400.31	15005.55	25384.14	31844.59	8545.10		

* Includes unspent balance at State, District, Block and schools/cooking agencies level at the end of quarter.

Date: _____
Place: LUCKNOW

(Signature)
Secretary of the Nodal Department
Government of Uttar Pradesh


(अनंद कुमार)
वित्त निबंधक


(अनंद कुमार)
निदेशक
मध्याह्न खाद्य योजना प्राधिकरण
उत्तर प्रदेश, लखनऊ।

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-2A

STATE: UTTAR PRADESH
Financial Year: 2017-18
Quarter: 3rd
Period: OCTOBER to DECEMBER 2017

Table: QT-2A: STATUS OF PAYMENT OF COST OF FOOD GRAINS TO FCI

Stage	Foodgrain allocated for the quarter(in MTs)	Funds Released by GOI (Rs. in lakh)	Foodgrain lifted during the quarter	Bill raised by FCI		Payment to FCI	
				Qty (in MT)	Amount (Rs in Lakhs)	Qty (in MT)	Amount (Rs in Lakhs)
1	2	3	4	5	6	7	8
Primary	62328.11	2311.23	62311.90	52363.205	1783.31	28743.709	2080.6622
Upper Primary							
Total	62328.11	2311.23	62311.896	52363.205	1783.31	28743.709	2080.6622

(Signature)

Secretary of the Nodal Department
Government of Uttar Pradesh

Date: _____
Place:LUCKNOW


(अनिल कुमार)
वित्त निदेशक


(अनंद कुमार)
निदेशक
मध्याह्न भोजन प्राधिकरण
उत्तर प्रदेश, लखनऊ।

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-3

STATE: UTTAR PRADESH

Financial Year: 2017-18

Quarter: 3rd

Period: OCTOBER to DECEMBER 2017

Table: QT-3: UTILISATION OF CENTRAL ASSISTANCE TOWARDS COOKING COST (PRY & U PRY)

Sl. No.	Stage	Allocation for the current FY			Opening Balance at the beginning of the Quarter			Cooking assistance released during the Qtr.			Cooking cost expenditure during the Qtr. (Note: 2)			Unspent Balance at the end of the Quarter [Col. 8+11-14] (Note:1)		
		Central Share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Primary	42231.19	28097.36	70328.55	-3910.08	10328.65	6418.57	0.00	0.00	0.00	12298.79	8100.37	20399.16	-16208.87	2228.28	-13980.59
2	Upper Primary	27254.48	18145.17	45399.65	3457.54	2207.58	5665.12	0.00	0.00	0.00	7684.55	5407.13	13091.68	-4227.01	-3199.55	-7426.56
	Total	69485.67	46242.53	115728.20	-452.54	12536.23	12083.69	0.00	0.00	0.00	19983.33	13507.50	33490.84	-20435.87	-971.27	-21407.15

Note 1: Includes Central Assistance & State Contribution, both in terms of funds and monetary value of the commodities supplied by the State/UT and remain unspent at State, District, Block, Village/Panchayat & School/cooking agency levels.

Note 2: It is only the actual expenditure at the school level including monetary value of the commodities supplied by the State/UT and consumed at schools/cooking agencies level. It does not include the unspent balance at the schools/cooking agencies level.

Date: _____
Place: LUCKNOW

(Signature)
Secretary of the Nodal Department
Government of Uttar Pradesh


(अनुराज कुमार)
बिन निबंधक


(अनुराज कुमार)
निदेशक
मध्याह्न भोजन प्राधिकरण
उत्तर प्रदेश, लखनऊ।

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-4

STATE: UTTAR PRADESH
Financial Year: 2017-18
Quarter: 3rd
Period: OCTOBER to DECEMBER 2017

Table: QT-4: UTILIZATION OF CENTRAL ASSISTANCE TOWARDS COOK-CUM-HELPER

Sl. No.	Stage	Total No. of cook-cum-helpers approved	No. of cook-cum-helpers working during the Qtr.	Funds released during the quarter			Opening Balance in the beginning of the quarter			Expenditure			Unspent Balance at the end of the quarter		
				Central share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Primary	280939	279085												
2	U Primary	116890	116678	0.00	0.00	0.00	-5638.21	15257.79	9619.58	6441.52	3796.89	10238.41	-12079.73	11460.90	-618.83
	Total	397829	395763	0.00	0.00	0.00	-5638.21	15257.79	9619.58	6441.52	3796.89	10238.41	-12079.73	11460.90	-618.83

Date: _____
Place: LUCKNOW


(प्रधान अतिथि)
विश्व विद्यालय


(अतिथि समेत)
निदेशक
मध्याह्न भोजन प्राधिकरण
उत्तर प्रदेश, लखनऊ।


(Signature)
Secretary of the Nodal Department
Government of Uttar Pradesh

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-5

STATE: UTTAR PRADESH

Financial Year: 2017-18

Quarter: 3rd

Period: OCTOBER to DECEMBER 2017

Table: QT-5:UTILIZATION OF CENTRAL ASSISTANCE TOWARDS MME & TRANSPORTATION (PRY & UPRY)

Sl. No.	ITEMS	Allocation for the current FY	Opening Balance at the beginning of the Quarter	Central assistance received during the Qtr.	Expenditure during the Qtr.	Unspent Balance at the end of the Quarter [Col. 4+5-6]	Expenditure from State/UT own resources, if any
1	2	3	4	5	6	7	8
1	Management, Monitoring and Evaluation (MME)	1861.82	227.7668	736.76	767.01366	197.51314	
2	Transport Assistance	2103.6	1363.66524	751.40	256.74342	1856.32182	
	Total	3965.42	1591.43204	1488.16000	1023.75708	2055.83496	

Date: _____
Place:LUCKNOW


(**अनुराज सिंह**)
वित्त नियंत्रक


(**अनुराज सिंह**)
निदेशक
मध्याह्न भोजन प्राधिकरण
उत्तर प्रदेश, लखनऊ।

(Signature)
Secretary of the Nodal Department
Government of Uttar Pradesh

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-6

STATE: UTTAR PRADESH
Financial Year: 2017-18
Quarter: 3rd
Period: OCTOBER to DECEMBER 2017

Table: QT-6: UTILISATION OF CENTRAL ASSISTANCE TOWARDS CONSTRUCTION OF KITCHEN-CUM-STORES

Sl. No.	Years	PHYSICAL PROGRESS				FINANCIAL PROGRESS (Rs. in Lakhs)				PHYSICAL PROGRESS				FINANCIAL PROGRESS (Rs. in Lakhs)			
		Target (Units Sanctioned)	Constructed	In Progress	Not Started	Amount Sanctioned Central	State	Expenditure	Target (Units Sanctioned)	Constructed	In Progress	Not Started	Amount Sanctioned Central	State	Expenditure		
1	2006-07	13309	13119	0	0	7985.40000	0.00000	7869.89000	0	0	0	0	0.00000	0.00000	0.00000		
2	2007-08	35295	35204	0	2	20920.15000	0.00000	20861.02000	15805	15599	0	0	9483.00000	0.00000	9358.16000		
3	2008-09	17086	16455	0	2	10080.74000	0.00000	9708.43000	2792	2768	0	0	1647.28000	0.00000	1633.12000		
4	2009-10	1216	1201	0	0	717.44000	0.00000	708.59000	257	254	0	0	151.63000	0.00000	149.86000		
5	2010-11	18783	17191	0	9	11058.49125	3686.16375	13388.56500	2950	2949	0	1	1736.81250	578.93750	2314.97500		
6	2011-12	3353	3353	0	0	1974.07875	658.02625	2632.10500	2380	2330	0	1	1401.22500	467.07500	1828.26500		
7	2012-13	0	0	0	0	0.00000	0.00000	0.00000	0	0	0	0	0.00000	0.00000	0.00000		
8	2013-14	1456	840	0	0	928.20000	309.40000	714.00000	1674	1540	0	1	1067.17500	355.72500	1310.70000		
9	2014-15	0	0	0	0	0.00000	0.00000	0.00000	0	0	0	0	0.00000	0.00000	0.00000		
TOTAL		90498	87363	0	13	53664.50000	4653.59000	55882.60000	25858	25440	0	3	15487.12250	1401.73750	16595.08000		

Date: _____
Place: LUCKNOW

(**प्रधान सचिव**)
वि. वि. वि. वि.

(**अधीनस्थ सचिव**)
महानगर क्षेत्रीय प्राधिकरण
उत्तर प्रदेश, लखनऊ।

(Signature)
Secretary of the Nodal Department
Government of Uttar Pradesh

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-7

STATE: UTTAR PRADESH
Financial Year: 2017-18
Quarter: 3rd
Period: OCTOBER to DECEMBER 2017

Table: QT-7: UTILISATION OF CENTRAL ASSISTANCE TOWARDS PROCUREMENT OF KITCHEN DEVICES

Sl. No	Years	PRIMARY				UPPER PRIMARY							
		No. of Schools /Centres				FINANCIAL PROGRESS (Rs. in lakhs)							
		Target (Units Sanctioned)	Procured	In Progress	Not Procured	Amount Sanctioned	Expenditure	Target (Units Sanctioned)	Procured	In Progress	Not Procured	Amount Sanctioned	Expenditure
		3	4	5	6	7	8	9	10	11	12	13	14
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	2006-07	29466	29466	0	0	1473.30	1473.30	0	0	0	0	0.00	0.00
2	2007-08	47938	47938	0	0	2396.90	2396.90	20000	20000	0	0	1000.00	1000.00
3	2008-09	25413	25413	0	0	1270.65	1270.65	21586	21586	0	0	1079.30	1079.30
4	2009-10	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00
5	2010-11	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00
6	2011-12	13437	13078	0	0	671.85	653.90	0	0	0	0	0.00	0.00
8	2012-13	9601	8956	0	0	480.05	447.80	0	0	0	0	0.00	0.00
9	2013-14	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00
10	2014-15	10932	6707	0	0	546.60	335.35	0	0	0	0	0.00	0.00
11	2015-16	4502	2926	0	0	225.10	146.30	0	0	0	0	0.00	0.00
11	2012-13	9064	8451	0	0	453.20	422.55	0	0	0	0	0.00	0.00
12	2013-14	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00
13	2014-15	34607	32408	0	0	1730.35	1620.40	0	0	0	0	0.00	0.00
14	2015-16	100732	86982	0	0	5036.60	4349.10	0	0	0	0	0.00	0.00
	Total	285692	262325	0	0	14284.60	13116.25	41586	41586	0	0	2079.30	2079.30

Date: _____
Place: LUCKNOW

(प्रधान अतिरिक्त)
दिल निदेशक



(अतिरिक्त सहायक)
निदेशक



संस्थान संयोजन प्राधिकरण
उत्तर प्रदेश, लखनऊ-1

(Signature)
Secretary of the Nodal Department
Government of Uttar Pradesh

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table - QT-8

STATE: UTTAR PRADESH
Financial Year: 2017-18
Quarter: 3rd
Period: OCTOBER to DECEMBER 2017

Table: QT-8: Inspections Carried Out by State / UT official

Stage	No. of Institutions	No. of institutions inspected				Total coverage in %	No. of Centralized Kitchen	No. Centralized Kitchen Inspected				Total coverage in %
		Till last Quarter	During the Quarter	Total covered till the end of Quarter	5=(3+4)			Total coverage in %	6	7	Till last Quarter	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9)	11		
Primary	114001	131968	74018	205986	122.23	137	220	122	342	249.64		
Upper Primary	54518											
Total	168519	131968	74018	205986	122.23	137	220	122	342	249.64		

Date: _____
Place: LUCKNOW


(**गुणगण अहमद**)
जिला निरीक्षक


(**अरुण शर्मा**)
निदेशक
मध्याह्न भोजन प्राधिकरण
उत्तर प्रदेश, लखनऊ।


(Signature)
Secretary of the Nodal Department
Government of Uttar Pradesh

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-9

STATE: UTTAR PRADESH
Financial Year: 2017-18
Quarter: 3rd
Period: OCTOBER to DECEMBER 2017

Table: QT-9: School Health Programme - (Primary & Upper Primary)

Coverage under School Health Programme												
Stage	Health Check up carried out		Distribution of Iron Folic Acid Tablets		Distribution of De-worming Tablets		Visually Impaired		Weight Measurement		Measurement of Height	
	No. of Schools/ Centers	No. of Children	No. of Schools /Centres	No. of Children	No. of Schools /Centres	No. of Children	No. of Children with refractive error	No. of Children received spectacles	No. of Schools	No. of Children	No. of Schools	No. of Children
1	2	3	4	5	6	7	8	9	10	11	12	13
Primary+Upper Primary	53020	4047516	53020	4047516	53020	4047516	122723	76669	53020	4047516	53020	4047516

- Note :
1. The above information is received from the office of the National Rural Health Mission, UP.
 2. Eye checkup and Distribution of spectacles is done under National Programme for Control of Blindness, UP.
 3. The Programme is now in its second round of screening.

Date: _____
Place: LUCKNOW

(गुणगोप आह्लाद)
वित्त निदेशक

(अह्लाद आह्लाद)
निदेशक
मध्याह्न खोजन प्राधिकरण
उत्तर प्रदेश, लखनऊ।

(Signature)
Secretary of the Nodal Department
Government of Uttar Pradesh

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-11

STATE: UTTAR PRADESH
Financial Year: 2017-18
Quarter: 3rd
Period: OCTOBER to DECEMBER 2017

Table: QT-11: Availability of other Infrastructure [Primary + Upper Primary]

Total No. of Schools/Centres	Availability of Gas based cooking: No. of Schools/Centres			Availability of Toilet Facility: No. of Schools/Centres			Availability of Drinking water facility: No. of Schools/Centres		
	Till last Qtr.	Provided during the Qtr.	Till the end of the Qtr.	Till last Qtr.	Provided during the Qtr.	Till the end of the Qtr.	Till last Qtr.	Provided during the Qtr.	Till the end of the Qtr.
1	2	3	4	5	6	7	8	9	10
168519	128132	4176	132308	167589	244	167833	166300	1533	167833

Date: _____
Place: LUCKNOW



(अखिलेश यादव)
निदेशक
मध्याह्न भोजन प्राधिकरण
उत्तर प्रदेश, लखनऊ।


(Signature)
Secretary of the Nodal Department
Government of Uttar Pradesh