प्रेषक,

सचिव, बेसिक शिक्षा, उ०प्र० शासन, लखनऊ।

रोवा में,

निदेशक (एम०डी०एम०) मानव संसाधन विकास मंत्रालय, स्कूल शिक्षा एवं साक्षरता विभाग, भारत सरकार, शास्त्री भवन, नई दिल्ली।

शिक्षा अनुभाग - 6

लखनऊ

दिनांकः २५-०८ - २०/5

विषयः वित्तीय वर्ष 2015—16 के प्रथम त्रैमास (अप्रैल, 2015 से जून, 2015) की त्रैमासिक प्रगति आख्या प्रेषण के संबंध में।

महोदय,

मध्यान्ह भोजन योजना से सम्बन्धित वित्तीय वर्ष 2015—16 के प्रथम त्रैमास (अप्रैल, 2015 से जून, 2015) की त्रैमासिक प्रगति आख्या निर्धारित प्रारूप पर संलग्न कर प्रेषित है। संलग्नकः <u>उक्तवत्।</u>

भवदीय,

(एच०एल०गुप्ता)

सचिव

STATE: UTTAR PRADESH
Financial Year: 2015-16
Quarter: 1st
Period: APRIL TO JUNE 2015

#### Table: QT-1: COVERAGE ( Primary)

Total	7 NCLP	6 Madarsa /Maqtabs	5 AIE Centres	4 EGS Centres	3 Govt Aided Schools	2 Local Body Schools	1 Govt Schools		SI. No. School	
		/aqtabs	S	es	Schools	Schools	ols	2	Types of Schools/Centres	
114256	0	85		o	566	1.0000	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	ω	No. of Schools /Centres	
114256 8128187	0			0	8128187			4	No. of Children	
240	. 0		-	1	240			ហ	No. of working days as per PAB Approval for FY	
114256	. 0	85	0	0	566	113568	37	6	Total No. of existing schools as on date	
13295648	0	115611	. 0	0	283822	12875362	20853	7	Enrollment	
13295648	0	115611	0	0	283822	12875362	20853	8	Number of Children opted for MDM	
113541	0	82	0	0	559	112867	33	9	No. of Schools/Centre No. of meals s actually served served	
214963721	0	2072623	0	0	4419121	208161999	309978	10	No. of meals served	
38	0	36	0	0	38	38	35	1	No. of working days	
5656940	0	57573	0	0	116293	5477947	8857	12	Average number of children (=10/11)	
69.60	0.00				69.64			13	% coverage against PAB approval (=12/4)	
42.55			0.00	0.00	40.97	42.55	42.47	14	% coverage against enrollment (=12/7*100)	

Date: Place:LUCKNOW



(प्रदा (मिना) स्टेबन लेखनेक

্থিল(signatugan)
Secretary of **মার্ড মান্ত**dal Department
Government কিন্তা।
তিত্তি সত বাহেল।

STATE: UTTAR PRADESH Financial Year: 2015-16

Quarter: 1st

Period: APRIL TO JUNE 2015

### Table: QT-1A: COVERAGE (Upper Primary)

	7	٥		5	4	ω		2	_	ŀ	•				SI. No.			
Total	NCLP	Wada sa /Waquabs	Moderno Montoho	AIE Centres	EGS Centres	Govt Aided Schools		Local Body Schools	Govt Schools	-	3				Types of			- company
54155	0		358	c	D	679/	700	100	1616		3		China .	Unner Primary		No. of Schools /Centres		TA
55							)	ō	ö		4	classes	Primary	with	Upper	) Centres		RGET as per
3239610	0					3239610					5			NO. Of Children	No of Children			TARGET as per MDM-PAB approval
240	0				-	240					9		Approval for	PAB	days as per	Working		
53976	67		244	0	0	/8/0	7670	45623	7/4	, 1	7			date	schools as on	Total No. of		
5785769	3350		53574	0		10101	1810111	3825697	93037	2000	<b>∞</b>				Enrollment			
5785769	3350		53574	0	0		1810111	3825697	93037		9			opied for Michigan	Children	Number of -		
37715	6/	2	34	0	0	0001	6082	31256	210	276	10		rillialy			actually served	No. of Schools/Centres	
15297			178	0			728	14288		103	1		classes	Primary with	Upper	served	ls/Centres	
86067628	0/900	23052	651297				23746420	60543666	001100	1082290	12			served	No. of meals			AC
38	1	34	35	c	, c		37	38		32	13	3		days				ACHIEVEMENT
2204700			18608	_			641795	1593254		29508	74			(=12/13)	number of			1
03.31		<u>"</u>		1 %	00.0	8001					ō	À		(=14/5)	against PAB	% coverage		
35.14	39 1/	50.90	34.73	0.00	0.00	0.00	35.46	41.65	201	31.72	Io	46		(=14/8*100)	against	% coverage		









STATE: UTTAR PRADESH Quarter: 1st Financial Year: 2015-16

Period: APRIL TO JUNE 2015

## Table: QT-2: UTILISATION OF FOODGRAINS (PRY & U PRY)

•	T	8X*						end of quarter.	encies level at the	d schools/cooking ag	tate District Block an	* includes inspent halance at State District Block and schools/cooking agencies level at the end of quarter.	
29589.395	12909.000	23377.075	19121.320	24286.180	116625.960	56438.278	21496.213	38504.271	39923.980 39430.220		195076.490	Total	
10692.171	4292.619	7713.040	7271.750	8014.440	38486.570	18766.248	7157.203	12673.371	13174.910 13250.080		64375.240	Wheat	2
18897.224	8616.381	15664.035	11849.570	78139.390 16271.740	78139.390	37672.030	14339.010	25830.900	26749.070 26180.140		130701.250	Rice	
14	ē	12		10	9	8	7	6	51	4	သ	2	_
Balance* Stock at the end of Qtr (col.11+12-13)	jate ity ed at level	ring	Opening Balance at the Starting of the Qtr.	Allocation for the current Quarter	Annual Allocation	Balance* Stock at the end of the Qtr (col.5+6-7)	Aggregate quantity Consumed at School level	Lifted from FCI during the Qtr	Opening Balance at the Starting of the Qtr.	Allocation for the current Qtr.	Annual Allocation	Foodgrains	SI. No.
		UPPER PRIMARY	UPPERI					PRIMARY	PRI				
							-						

(अर्था मिश्रा) सरकार कावन प्रस्तवश्य 3

大語の名が近年

PARTY FINE SIME উভয়ত, নম্ভদক

TONO PLANT

(Signature)
Secretary of the Nodal Department
Government/ছেচেAdministration of \_\_\_\_\_

PARTY OF OR

Table: QT-2

### [Mid-Day Meal Scheme]

### **Quarterly Progress Report**

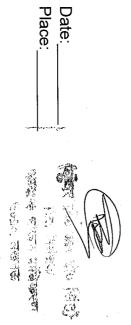
STATE: UTTAR PRADESH Financial Year: 2015-16

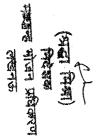
Quarter: 1st

Period: APRIL TO JUNE 2015

# Table: QT-2A: STATUS OF PAYMENT OF COST OF FOOD GRAINS TO FCI

282.88583	0	1018.66	18364.044	61881.346	3386.54	64210.16	Total
							Upper Primary
282.88583		1018.66	18364.044	61881 346	3386 54	64210 16	Prmiary
8	7	6	5	4	3	2	
Amount (Rs in Lakhs)	Qty (in MT)	Amount (Rs in Lakhs)	Qty (in MT)	during the quarter	by GOI (Rs. in lakh)	allocated for the quarter(in MTs)	Stage
it to FCI	Payment to FCI	by FCI	Bill raised by FCI	Foodgrain lifted	Funds Released	Foodgrain	





( एच० भूमा ) (Signature) Secretary of the Notal Department Government/UT Administration of

Table: QT-2A

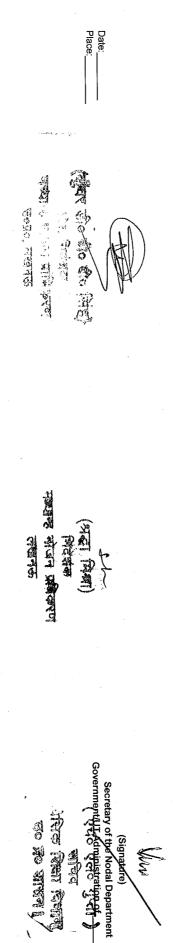
STATE: UTTAR PRADESH Financial Year: 2015-16 Quarter: 1st

Period: APRIL TO JUNE 2015

## Table: QT-3: UTILISATION OF CENTRAL ASSISTANCE TOWARDS COOKING COST (PRY & U PRY)

															_	
33140.79	13993.03	19147.77	3041.35 12165.42		9124.07	3831.59 15327.20	3831.59	11495.61	13202.79 29979.01		16776.23	30059.85 120239.39		90179.54	Total	
13536.15	2797.89	10738.26	4555.24	1138.81	3416.43	1434.92 5740.12		4305.20	2501.78 12351.27		9849.49	11234.97 44939.87		33704.90	Upper Primary	N
19604.64	11195.13	8409.51	1902.54 7610.18		5707.64	2396.67 9587.08	2396.67	7190.41	10701.00 17627.74		6926.74	18824.88 75299.52	-	56474.64	Primary	
		3	]	ē	16	11	10	9	8	7	6	51	4	ယ	2	3
17	<del>1</del> 5	7	1	à	3											
Total	State Share	Central share State Share	Total	State Share	Total Central share State Share	Total	State Share	Central share	Total	State Share	Central share	Total	State Share	Central Share State Share	Stage	y. No.
the Quarter 1-14]	e at the end of the Q [Col. 8+11-14]	Unspert Balance at the end of the Quarter [Col. 8+11-14]	uring the	cost expenditure du Qtr. (Note: 2)	Cooking cost expenditure during the Qtr. (Note: 2)		tance released during the Qtr.	Opening Balance at the beginning of Cooking assist the Quarter	nning of	nce at the begin	Opening Balar the Quarter	nt FY	Allocation for the current FY	Allocatio	2	2

Note 2: It is only the actual expenditure at the school level including monetary value of the commodities supplied by the State/UT and consumed at schools/cooking agencies level. It does not include the unspent balance at the schools/cooking agencies level. Note 1: Includes Central Assistanace & State Contribution, both in terms of funds and monetary value of the commodities supplied by the State/UT and remain unspent at State, District, Block, Village/Panchayat & School/cooking agency levels.



### [Mid-Day Meal Scheme] Quarterly Progress Report

Table: QT-

STATE: UTTAR PRADESH Financial Year: 2015-16

Quarter: 1st

Period: APRIL TO JUNE 2015

# Table: QT-4:UTILIZATION OF CENTRAL ASSISTANCE TOWARDS COOK-CUM-HELPER

	2	_	_	SI. No.	2
Total	U Primary	Primary	2	Stage	?
434032	124222	309810	3		Total No. of cook-cum-
400566	119133	281433	4	working during the Qtr.	No. of cook-
4476.30		4476 30	5	Central share	Funds releas
1492.10		1492 10	6	State Share	Funds released during the quarter
5968.40		5968 40	7	Total	quarter
-3361.18	0001.10	-3361 18	8	Central share	Openir beginn
12888.36		12888 36	9	State Share	Opening Balance in the beginning of the quarter
9527.18		9527 18	10	Total	in the juarter
3225.86		3225 86	11	Central share	, c
1075.29		1075.29	12	State Share	Expenditure
4301.14		4301.14	13	Total	
-2110.74		-2110.74	14	Central share	Unspent I
5968.40 -3361.18 12888.36 9527.18 3225.86 1075.29 4301.14 -2110.74 13305.18 11194.44		<b>5968 40</b> -3361 18 12888 36   <b>9527 18</b>   3225 86   1075 29   <b>4301.14</b> -2110.74   13305 18   <b>11194.44</b>	15	State Share	Unspent Balance at the end of the quarter
11194.44		11194.44	16	Total	the end



·..

SAL FARE SALES

(Signature)
(Signature)
Secretary of the Nodal Department
Secretary of the Nodal Department
বিশোধারী বিশাস্থা
বিশোস্থা বিশাস্থা

<sup>डि0</sup> ५० शासन्।

### [Mid-Day Meal Scheme] Quarterly Progress Report

Table: QT-5

STATE: UTTAR PRADESH Financial Year: 2015-16

Quarter: 1st

Period: APRIL TO JUNE 2015

# Table: QT-5:UTILIZATION OF CENTRAL ASSISTANCE TOWARDS MME & TRANSPORTATION (PRY & UPRY)

						CLE CONTRACTOR CONTRAC	
	2228.88903	529.27261	983.99	1774.17164	4884.42	Total	
	1738.28903	30.55261	482.12	1286.72164	2337.76	Transport Assistance	2
	490.6	498.72	501.87	487.45	2546.66	Management, Monitoring and Evaluation (MME)	
8	7	6	5	4	3	2	>
Expenditure from State/UT own resources, if any	Unspent Balance at the end of the Quarter [Col. 4+5-6]	Expenditure during the Qtr.	Central assistance received during the Qtr.	Allocation for the beginning of the current FY  Opening Balance at Central assistance received during the Qtr.	Allocation for the current FY	ITEMS	SI. No.



Place:

(अदा निका) निदशक महामन भोजन प्रविकाण

(Signature)
Secretary of the Nodal Department
ernment/UT Administration of

Government/UT Administration of ( মুন্ত খুনা )
নাজ্ব
বিভিক্ত হিল্লা শ্লিব্যুন্তা
ত সংখ্যা শ্লেব্যুন্তা

STATE: UTTAR PRADESH Financial Year: 2015-16

Quarter: 1st

Period: APRIL TO JUNE 2015

# Table: QT-6: UTILISATION OF CENTRAL ASSISTANCE TOWARDS CONSTRUCTION OF KITCHEN-CUM-STORES

	T				. ]					S	
	ი	_	5	4	3	2	_			<u>SI. No</u>	_
TOTAL	2013-14	2011-12	2010-11	2009-10	2008-09	2007-08	2006-07	2		Years	
90498	1456	3353	18783	1216	17086	35295	13309	သ	Target (Units Sanctioned)		
87326	810	3353	17180	1201	16457	35206	13119	4	Constructed In Progress Not Started	PHYSICAL PROGRESS	
0	0	0	0	0	0	0	0	5	In Progress	OGRESS	PRI
25	5	0	20	0	0	0	0	6	Not Started		PRIMARY
5254385125	123760000	200999275	1010295350	278947000	895915000	1957458500	787010000	7	Amount Sanctioned	FINANCIAL PROGRESS (Rs. in Lakhs)	-
5123857556	57084250	167484081	1005173225	278711000	895915000	1956992500	786651000	8	Expenditure	(Rs. in Lakhs)	,
25858	1674	2380	2950	257	2792	15805	0	9	Target (Units Sanctioned)	7	
25399	1528	2305	2945	254	2768	15599	0	10	Constructed	PHYSICAL PROGRESS	
27	17	9	_	0	0	0	0	11	In Progress	GRESS	UPPER
43	21	18	4	0	0	0	0	12	Not Started		UPPER PRIMARY
1564621250	142290000	135235900	170207725	25617625	157885000	933385000	0	13	Amount Sanctioned	(Rs. in Lakhs)	
1413404220							0	74	Expenditure	(Rs. in Lakhs)	



Place:

(अद्धा मिन्ना) विदेशक मध्यान्ड भोजन प्रविकरण लक्षान्ड

(Signature) (Signature) Secretary of the Nodal Department Governmanul স্কৃতিয়ালাক্ত্র্যাঞ্চল of \_\_\_\_

বীমক হিলা **বিশাস** উ০ স০ যাম্ব**ন।** 

STATE: UTTAR PRADESH

Financial Year: 2015-16

Period: APRIL TO JUNE 2015

# Table: QT-7: UTILISATION OF CENTRAL ASSISTANCE TOWARDS PROCUREMENT OF KITCHEN DEVICES

2053.25	2079.30	0	521	41065	41586	5082.95	5140.85	0	1158	101659	102817	Total	
1	-	1	ı		ı	-	1	1	1	1	-	2010-11	5
1	,		ı		1	,		-	-	-	•	2009-10	4
1056.65	1079.30		453	21133	21586	1267.95	1270.65	1	54	25359	25413	2008-09	ω
996.60	1000.00	1	68	19932	20000	2363.50	2396.90	-	668	47270	47938	2007-08	ν,
0.00	0.00	0	0	0	0	1451.50	1473.30	ı	436	29030	29466	2006-07	
14	13	12	1	10	9	8	7	6	5	4	3	2	_
Expenditure	Amount Sanctioned	Not Procured	In Progress	Pocured	Target (Units Sanctioned)	Expenditure	Amount Sanctioned	Not Procured	In Progress	Procured	Target (Units Sanctioned)	rears	SI, NO.
lakhs)	(Rs. in lakhs)		PHYSICAL PROGRESS	PHYSICAL		रOGRESS lakhs)	FINANCIAL PROGRESS (Rs. in lakhs)		No. of Schools /Centres	No. of Sch		<b>{</b>	<u> </u>
		UPPER PRIMARY	UPPER					PRIMARY	PRI				

	3489.40	3980.60	9818	0	69788	79606	Total	
	375.15	546.60	3429	0	7503	10932	2014-15	50
1492.15 For Replacement of Year 2007-08	1492.15	1730.35	4764	0	29843	34607	2014-15	ဖ
	466.90	498.50	632	0	9338	9970	2012-13	∞
421.50 For Replacement of Year 2006-07	421.50	453.50	634	0	8430	9064	2012-13	7
	733.70	751.65	359		14674	15033	2011-12	တ
	8	7	6	51	4	3	2	1
	Expenditure	Amount	Not Procured	in Progress	Procured	Target		
	ROGRESS	FINANCIAL PROGRESS		No. of Schools /Centres	No. of Sch		Years	SI. No.
		ΥΥ	PRIMARY+UPPER PRIMARY	RIMARY+U				

नकार योजन प्रवेदन्य を記して

(Signatüre) Secretary জ (সুৰ্ব্যাতি বিষয়াকুpartment Government আয়োল্ল্য Pradesh ( RECORDS

Place:LUCKNOW

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Testo, Congo

STATE: UTTAR PRADESH

Financial Year: 2015-16
Quarter: 1st

Period: APRIL TO JUNE 2015

Table: QT-8: Inspections Carried Out by State / UT official

			No. of instituti	No. of institutions inspected		No. of		No. Centraliz	No. Centralized kitchen inspected	
Stage	No. of Institutions	Till last Quarter	During the Quarter	Total covered till Total coverage the end of Quarter in %	Total coverage in %	Centralized Kitchen	Till last Quarter	During the Quarter	Total covered till the end of Quarter %	Total coverage in %
<b>Y</b>	3	.3		5=(3+4)	6	7	8	9	10=(8+9)	11
1	7	c	1	(+: v)						
Primary	114256	<b>)</b>	66695	66695	39.60	159	0	180	180	113.21
Upper Primary	54155	C				-				
Total	168411	0	66695	66695	39.60	159	0	180	180	113.21



Place:LUCKNOW





Frank or or

#### **Quarterly Progress Report** [Mid-Day Meal Scheme]

Table: QT-9

STATE: UTTAR PRADESH

Quarter: 1st Financial Year: 2015-16

Period: APRIL TO JUNE 2015

Table: QT-9: School Health Programme - (Primary & Upper Primary)

		-		Covera	Coverage under School Health	ol Health Pro	Programme					
	Health Check up carried out	carried out	Distribution of Iron Folic Acid Tablets	f Iron Folic blets	Distribution of De-wormin Tablets	De-worming ts	Visually Impaired	mpaired	Weight Mea	surement	Weight Measurement   Measurement of Height	t of Height
Stage	No. of Schools/Centers	No. of Children	No. of Schools /Cenres	No. of Children	No. of Schools /Cenres	No. of Children	No. of Children with refrective received error spectacles	No. of Children received spectacles	No. of Schools	No. of Children	No. of Schools	No. of Children
_	2	ω	4	ڻ.	o	7	8	9	10	11	12	13
Primary+Upper Primary	181623	12231483	181623	12231483	181623	12231483	731017	313175	!	181623 12231483	181623	181623 12231483
Note:	1. The above information is received from the office of the National Rural Health Mission, UP.	ation is receive	d from the office o	of the National	Rural Health Missic	on, UP.						

1. The above information is received from the office of the National Rural Health Mission, UP. 2- Eye checkup and Distribution of spectacles is done under National Programme for Control of Blindness, UP.

BARBUR HIVE A BE উল্যাত, মেন্ত্ৰনত

Place:LUCKNOW

मुद्राप्त भोजन अधिकरण (MATINA) STEE निदेशक

(Signature) Secretary of the Noda Department Government প্রবাদনাভাষেরাতা of \_\_\_\_ केनन शिल्ला भाग

Se No STUT

Table: QT-10

Financial Year: 2015-16 STATE: UTTAR PRADESH

Period: APRIL TO JUNE 2015

Table: QT-10: Monitoring and Evaluation [Primary + Upper Primary]

#### A. State Steering-cum-Monitoring Committee

- Date of Constitution of SSMC: -
- 2. Whether meeting of SSMC held during the Quarter: -
- (I) Whether representatives of MHRD attended the meeting ii) Whether representatives of MI attended the meeting itI) Gist of the important decisions
- 4. Date of last meeting prior to the one mentioned in (2): -

10-01-2012	-	No	No	1	No	25-Jun-04	
------------	---	----	----	---	----	-----------	--

4	3	2	1		Quarter	. No. of SMC
			75	2	Total No. of districts	No. of SMC meetings at District level
			75	3	Total No. of districts No. of districts having SMCs	level
			225	4	No. of Meetings held during quarter	

### C. Major occurrences if any, related to food supply

						Z.					
12	11	10	9	œ	7	6	5	4	3	2	
No. died	No. fell ill No. died	No. of Occ.	Total	No. found non-	No. found No. found actionable non-	No. died	No. fell ill	No. of Occ.	No. died	No. fell ill	No. of Occ.
of the Qtr.	ling at the end	Occurrence pending at the end of the Qtr.	g the Qtr	Occurrence attended during the Qtr	Occurrence	g the Qtr.	Occurrence came to notice during the Qtr.	Осситепсе с	of the Qtr.	Occurrence pending at the beginning of the Qtr.	Occurrence p

## D. Cases of social/gender discrimination : Please give details of the incident/s and action taken thereon. Nil

### E. Impact/Evaluation Studies Commissioned, if any, during the Quarter

				·
Report	Report	Area wnere study would be carned out	Study for the period	Institute /Agency to which Commissioned

## E. Major Conclusions of Impact/Evaluation Study Reports Received, if any, during the Quarter

Date: Place:LUCKNOW	Months during which study carried out, and Date of Report
হৈতি খাঁও শাঁও নিছেই কিন্তু নিত্ৰেজ ক্ষুণ্ডালন মাজিকৰ ক্ষুণ্ডালন মাজিকৰ	t, Gist of Findings
(अद्धा मिश्रा) निटशक मोजन प्रके <b>करा</b>	Action taken on the Findings
Secretary of the knowledge of the knowle	ings

STATE: UTTAR PRADESH

Financial Year: 2015-16

Quarter: 1st

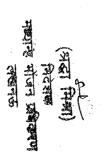
Period: APRIL TO JUNE 2015

# Table: QT-11: Availability of other Infrastructure [Primary + Upper Primary]

168411	-	Schools/Centres	Total No of
102102	2	Till last Qtr.	Availibility of S
1873	ယ	Provided during the Qtr.	Availibility of Gas based cooking: No. of Schools/Centres
103975	4	Till the end of the Qtr.	j: No. of
1	5	Till last Qtr.	Availibil
ı	6	Provided during the Qtr.	Availibility of Toilet Facility: No. of Schools/Centres
1	7	during Till the end of Qtr. the Qtr.	y: No. of
166331	8	Till last Qtr.	Availibility
0	9	Provided during the Qtr.	Availibility of Drinking water facility: No. of Schools/Centres
166331	10	Provided during Till the end of the the Qtr. Qtr.	r facility: No. of ∋s



Place:LUCKNOW



(Signature)
(Signature)
Secretary of the Modal Department
Government/UT Administration of
( হল০ খুলে খুলো )
বিভিন্ন নিয়ো বিশ্বাস

Person of or