प्रेषक,

प्रमुख सचिव, बेसिक शिक्षा, उ०प्र० शासन।

सेवा में,

संयुक्त सचिव,

भारत सरकार, मानव संसाधन विकास मंत्रालय, स्कूल शिक्षा एवं साक्षरता विभाग, शास्त्री भवन, नई दिल्ली।

शिक्षा अनभाग-6

दिनांक २४ अगस्त, 2012

विषयः वित्तीय वर्ष 2012—13 की प्रथम त्रैमासिक आख्या (अप्रैल, 2012 से जून, 2012) के प्रेषण के सम्बन्ध में।

महोदय,

उपर्युक्त विषयक मध्यान्ह भोजन योजना से सम्बन्धित प्रथम त्रैमास (अप्रैल, 2012 से जून, 2012) की त्रैमासिक प्रगति रिपोर्ट निर्धारित प्रारूप पर संलग्न कर प्रेषित है। संलग्नक—उक्तवत्

> भविदीय ४१/ **(सुनीले^भकुमार)** प्रमुख सचिव

STATE: UTTAR PRADESH Financial Year: 2012-13
Quarter: 1st
Period: APRIL to JUNE

Table: QT-1: COVERAGE (Primary)

51.34	81.53	7372002	37	272250429	105723	14335326	14359961	106869		9042519	116107	Total	
24.03	20.45	8693	50	434110	530	34170	36170	762	312	42519	1430	NCLP	7
38.50		41125	37	1527736	240	90257	106815	298			334	Madarsa /Maqtabs	6
41.12		3319	38	125395	189	8073	8073	268				AIE Centres	υ
0.00		0	0	0	0	0	0	0			366	EGS Centres	4
41.58	81 83	123542	37	4553829	1066	292536	297128	1143	234	9000000		Govt Aided Schools	ω
51.77		7186397	37	265233479	103561	13880126	13880126	104250			113977	Local Body Schools	2
31.64		10013	38	375880	137	30164	31649	148				Govt Schools	
14	13	12	3	10	9	8	7	6	5	4	3	2	
% coverage against enrollment (=12/7*100)	% coverage against PAB approval (=12/4)	Average number of children (=10/11)	No. of working days	No. of meals served	No. of Schools/Centre s actually served	Number of Children opted for MDM	Enrollment	Total No. of existing schools as on date	No. of working days as per PAB Approval for FY	No. of Children	No. of Schools /Centres	Types of Schools/Centres	SI. No.
		EMENT	ACHIEVEMENT						TARGET as per PAB-MDM approval	as per PAB-	TARGET		

खन्त्रन वाचनक

Date:

Place:LUCKNOW

(Signature)
(Signature)
Secretary of the Nodal Department
Government of Uttar Pradesh

(सुनील कुमार) प्रमुख सचिव बेसिक शिक्षा विभाग **७० प्र**७ शासन्।

Table: QT-1A

Quarter: 1st STATE: UTTAR PRADESH Financial Year: 2012-13

Period: APRIL to JUNE

Table: QT-1A: COVERAGE (Upper Primary)

			lotal		7 NCLP	ома		5 AIE	4 110	\perp	အ ငြင	L	2 0	1 60						SI. No.			
7			2		5	Madarsa /Maqtabs		AIE Centres	EGS Centres		Govt Aided Schools	Local body actions	cal Body Caba-1	Govt Schools	2				Schools/Centres	Types of			
			54929	1430	1400	229		0				53270			3		opper rilliary	Unner Driman			No. of Schools /Centres		TA
													•		4	classes	Primary	rimary	Upper	:	/Centres	or as pe	RGET as no
		00000	340000		T	- -		010000	340000						5			No. of Children		_		The MUM-PAB approval	MON
				312	234	3 1	234	234		234	234	33	234	6	,	7	Approval for	uays as per	working	N O. 01	No as	==	
		53101	5	804	118		2	0	11011	7/2/	44487		461	7			date	schools as on	existing	Total No. of			
		5931206	78/1/	2074	32035	c	,	<u>o</u>	1812051	40400	3973460	010	84943	œ				Enrollment	7				
	120,020	5907527	28717	0000	30861	0		0	1791119	0.00	3973460	03370	9777	9			MDM	ontad for	Children	Nimbor			
	34203	34303	0	20	30	0			6252	21024	27624	297	3	3	,	Primary	Upper		actua	No. of Sc			
	18142		589	87		0	0		578	16/76		112			classes	Primary	Opper Primary with		actually served	No. of Schools/Centres			
	18142 100201639	604.07	707,450	346801		2	0	7710000	19539/22	78803798	000	804159	12			served	No. of meals	•					
	37	4/	1	38	 c		0	o.	3	37	8	36	13			davs	working	2			ACHIEVEMENT		
	37 2702995	15080		9238	0		0	528014		2129508	22242	220	14		(=12/13)	children	number of	Average			ENT		
	79.50		<u> </u>			ان در	70 52		-			10			(=14/5)	approval	against PAB	% COVERNO					
40.07	45.57	52.51	28.84		0.00	0.00		29 14	53.59		26.18				(=14/8*100)	enrollment	% coverage						

Place:LUCKNOW

(अत्नत कान्य)

मध्य

Secretary of the Nodal Department
Government of Uttar Pradesh

(पूर्नील कुमार) प्रभुख सचिव बेसिक शिक्षा विभाग

Quarter: 1st
Period: APRIL to JU

Period: APRIL to JUNE

Table: QT-2: UTILISATION OF FOODGRAINS (PRY & U PRY)

	10102.03	10032.30									toto District Block of	* includes imposit halance at State Diotrict Block and appearance	*
T		16837 98	-1852 09	17003.92	121329.89	8841.38	27234.70	30319.91	5756.17	30600.00	210600.00	Total	
	5079.50	5723.59	-630.97	5781.33	40439.25	4334.21	9136.25	10309.99	3160.47	10404.00	70192.98	Wheat	N
	10023.13	11109.39	-1221.12	11222.59	80890.64	4507.17	18098.45	20009.92	2595.70	20196.00	140407.02	7. C.	· -
	13	12	=======================================	10	Œ	•		·					,
					,	0	7	n.	51	4	ယ	2	_
Balance* Stock at the end of Qtr (col.11+12-13)	Aggregate quantity Consumed at	Lifted from FCI during the Qtr	Opening Balance at the Starting of the Qtr.	Allocation for the current Quarter	Annual Allocation	Stock Stock at the end of the Qtr (col.5+6-7)	quantity Consumed at School	Lifted from FCI during the Qtr	Opening Balance at the Starting of the Qtr.	Allocation for the current Qtr.	Annual Allocation	Foodgrains	SI. No.
		UPPER PRIMARY	UPPER				A = = = = = = = = = = = = = = = = = = =						
								DRIMARY	QQ				

(Signature)
(Secretary of the Nodal Department
Government of Uttar Pradesh

(युनील कुमार) प्रमुख समिव बेसिक शिक्षा विमाग स्रु प्रालन।

Place:LUCKNOW

2

(अपूल कुमार) निवेशक नवाज भोधन प्राधिकरण चंद्रप्रक, लखनऊ

R PRADESH

Table: QT-2

[Mid-Day Meal Scheme]

Quarterly Progress Report

Quarter: 1st

Financial Year: 2012-13

STATE: UTTAR PRADESH

Period: APRIL to JUNE

Table: QT-2A: STATUS OF PAYMENT OF COST OF FOOD GRAINS TO FCI

			Total	Upper Primary		Prmiary				o u y	Stane	•
	1	47603.92			→ 47603.92			2	quarter(in MTs)	allocated for the	Foodgrain	_
		2362.57		2302.57			c				Funds Released	
		47152.89		47152.89			4		during the quarter	Foodgrain lifted		
	24.03	24604 02		24694.83		J	-	Cty (in MT)	?	Bill		
	1210.32			1210.32				Total (XS In	Amount	raised by FCI		
,	5623.74		JU23./4	5600 7		7	(11 m)	Oty (in MT)	raym	0		
10.101	107 24		197.31		α	Lakns	1 2 1 1 2 1 1	Amount (De in	rayment to FCI			

Date:
Place:LUCKNOW

(अतुल कुमार) निदेशक भव्यान्य भोजन प्राधिकरण **७०१०, संधानक**

Secretary of the Nodal Department Government of Uttar Pradesh

(Signature)

(सुनील कुमार) अमुख सविव बेरिक शिक्षा विभाग चेर प्रथासन।

Table: QT-2A

Table: QT-3

STATE: UTTAR PRADESH Financial Year: 2012-13

Quarter: 1st

Period: APRIL to JUNE

Table: QT-3: UTILISATION OF CENTRAL ASSISTANCE TOWARDS COOKING COST (PRY & U PRY)

Note 2: If Note 3. Th	Note 1: I		2				SI. No.
Note 2: It is only the actual expenditure at the school level including monetary value of the commodities supplied by the State/UT and remain unspent at State, District, Block, Village/Panchayat & School/cooking agency levels. Note 3. The allocation for NCLP is included in the allocation shown above for Upper Primary Categary.	Note 1: Includes Central Assistanace & State Contribution, both in terms of funds and 2108.18 9195.53 11303.71 18593.92	Total	Upper Primary	Primary	2		Stage
at the school level in	State Contribution, b		28229.43	49069.80	ယ	Central Share State Share	Allocation
cluding monetary v.	25809.64 103108.87	3/612.27	0392 04	16426.80	4	State Share	Allocation for the current FY
alue of the co	3108.87	3/612.27	00.00	65406 60	5 012	- (Fγ
lary value of the commodities supplice. Categary.	2108.18	2479.60	-3/1.42	o	Central share		Opening Bala
ommodities supplice	9195.53	936,15	8259.38	7	State Share	the Quarter	Opening Balance at the beginning of
ed by the Sta	11303.71	936.15 3415.75	7887.96	8	Total		ning of
te/UT and remain uned at schools/cook	18593.92	6085.17	12508.75	မ	Central share	the Qtr.	Cooking assis
Inspent at State, I	6213.93 24807 85	2022 66	4181.27	10	State Share	the Qtr.	***************************************
District, Block	24807 85		4181.27 16690.02		Total	during	
Willage/Panchay	3223.94	10.05	6035 92	State Share	Central show	Cooking cost	
at & School/cooking the salance at the s	1074.65	/6.1107	13	State Share	(Note: 2)	Cooking cost expenditure during the	
12346.47 ng agency lev chools/cooki	4298.58	8047.89	14	Total		ring the	
11442.25 vels.	5340.84	6101.41	15	Central share	[Col. 8	Unspent Ralan	
12322.84	1894.17	10428.68	16	State Share	[Col. 8+11-14] (Note:1)	60.24	
23765.09	7235.00	16530.09	17	Total	the Quarter e:1)		

Place:LUCKNOW

(अतुल कुमार) निवेशक मध्यान्ड भोजन प्राधिकरण बज्जें०, लखनऊ

(Signature)
Secretary of the Nodal Department
Government of Uttar Pradesh

्युनील कुमार) प्रमुख सचिव वेरिक शिक्षा विभाग ने प्रश्रासना

Table: QT-4

STATE: UTTAR PRADESH Financial Year: 2012-13

Quarter: 1st

Period: APRIL to JUNE

Table: QT-4:UTILIZATION OF CENTRAL ASSISTANCE TOWARDS COOK-CUM-HELPER

			2				-		SI. No.	
	200	Total	U Primary		Primary		3		Stage	<u> </u>
	434032.00		124222.00		309810.00	3	Dakologia	neipers	cook-cum-	Total No. of
	393973.00		116531 00	2//442.00		4	the Qtr.	working during	cum-helpers	No of soal
	8760.35		8760.35			Sh.	Central share			
	2920.04		2920.04		σ	,	State Share		Funds released during the quarter	
	2920.04 11680.40 -81		11680.40		7		Total		e quarter	
0.05.01	-8162 51		-8162.51		œ	snare	Central	negini	Open	
9347.64	0547		9547 64		9	Share	State	beginning of the quarter	Opening Balance in the	
		1305.13	300		30	i otal	1	quarter	e in the	
1385.13 8832.89		8832.89		=		share	Central			
2944.30		2944.30 11777.19 -8235.05 9523.39		12	o a a	Share	State	Expenditure		
11777.19		11777.19	ļ	13		Total		(D		
-8235.05		-8235.05		14	share	Central		Unspent		
2944.30 11777.19 -8235.05 9523.39		9523.30	-	15	Share	State	the quarter	Balance at		
1288.34	1200.34	108004	16		otal	1		Unspent Balance at the end of		

Place:LUCKNOW

}

(अतुल कुमार) निदेशक प्रमान भोषान भाषिकरण उ०प्र०, ल**खनऊ**

(Signature)
Secretary of the Nodal Department
Government of Uttar Pradesh

Table: QT-5

STATE: UTTAR PRADESH

Financial Year: 2012-13

Quarter: 1st

Period: APRIL to JUNE

Table: QT-5:UTILIZATION OF CENTRAL ASSISTANCE TOWARDS MME & TRANSPORTATION (PRY & UPRY)

	Γ								,	T	
_				2			_		1	J. No.	2
ζ,		Total		Transport Assistance		and Evaluation (MME)	and Evaluation, Monitoring	Management Monitoria	2	ITEMS	
		4832.45	14.6047	2480 47		2342.98		۵		Allocation for the current FY	
	133.17		133.17		0.00	0 0 0		4		the current FY the beginning of the received during the Quarter	
	956.19		356.19		600.00		O	,	40.	the	
	392.68		191.52		201.16		6		Qtr.	iture the	
	564.31	1.00.1	52 165.47		308 87		7	[001. 4+5-6]	Kualter	Unspent Balance at the end of the	
						8			own resources, if any	Expenditure from State/UT	

(अतुल कुमार) निदेशक मध्यान्ह भोजन प्राधिकरण मध्यान्ह भोजन प्राधिकरण

Date:_

Place:LUCKNOW

(Signature)

Secretary of the Nodal Department Government of Uttar Pradesh

दूनील कुमार) श्रुख सचिव ेंडक शिक्षा विभाग स्रुक प्रशासन ।

Table: QT-6

Quarter: 1st Financial Year: 2012-13

STATE: UTTAR PRADESH

Period: APRIL to JUNE

Table: QT-6: UTILISATION OF CENTRAL ASSISTANCE TOWARDS CONSTRUCTION OF KITCHEN-CUM-STORES

0004001	SI. No.
2 2006-07 2007-08 2008-09 2009-10 2010-11 2011-12 Total	No. Years
Sanctioned) 3 13309 35818 17086 18783 0 0 3342 88338	_
Constructed In 4 13309 35724 17075 16681 0 90 82879	PHYSICAL PROGRESS
In Progress 5 0 0 0 1217 1736	PRIMARY
Not Started 6 0 94 11 1583 0 2035 3723	IARY
Amount Sanctioned 7 7985.40 21228.72 10080.74 11058.49 0.00 1967.60 52320.95	FINANCIAL (Rs. in
Expenditure 8 7985.40 21173.26 10074.25 10054.95 0.00 52.98 49340.84	FINANCIAL PROGRESS (Rs. in Lakhs)
Target (Units Sanctioned) 9 0 15805 2437 2950 0 2391 23583	
Constructed 10 0 15805 2430 2889 0 201	UPPE PHYSICAL PROGRESS
	UPPER F
Not Started 12 0 0 7 7 0 0 1351 1351	UPPER PRIMARY
(Rs. in L Amount Sanctioned 13 0.00 9483.00 1437.83 1736.81 0.00 1407.70	FINANCIAL
(Rs. in Lakhs) ount ioned Expenditure 3 14 0.00 0.00 483.00 9483.00 487.83 1433.70 736.81 1727.83 0.00 0.00 407.70 118.33 0.65.34 12762.86	FINANCIAI BROCEITO

Place:LUCKNOW

म्हार उ०४०, लखनक

(Signature)
Secretary of the Nodal Department
Government of Uttar Pradesh

Table: QT-7

STATE: UTTAR PRADESH Financial Year: 2012-13

Quarter: 1st

Period: APRIL to JUNE

Table: QT-7: UTILISATION OF CENTRAL ASSISTANCE TOWARDS PROCUREMENT OF KITCHEN DEVICES

6 1 ·	SI. No.				5	4	1	w	2		<u> </u>	_			SI. No.	
2011-12 Total	Years		-	Total	2010-11	2009-10	60-0007	3000	2007-08	70-00-07	2000 07	2			Years	
Target P 3 15033 15033			102817		'	'	25413	1.000	47938	29466		ω	(Units Sanctioned)	Target		
No. of School Procured	9		101659			.	25359	0/2/4	77070	29030		A	Procured		No. of Sch	
No. of Schools /Centres Procured In Progress N 4 5 8128 0 8128 0	RIMARY+UP!		1158	,			54	668		436	G		In Progress		No. of Schools /Centres	PR
Not Procured 6 6905	PRIMARY+UPPER PRIMARY		0	-	, 		,	,		'	o		Not Procured			PRIMARY
751.65	*	0.00	5140 85	'	1	12/0.65	4070	2396.90	14/3.30	1470 00	7	Sanctioned	Amount	(Rs. II	FINANCIAL	
Expenditure 8 406.40 406.4		26.780c	5000	•	,	1267.95		2363.50	1451.50		8	eaminimie	Eyponditure	(Rs. in lakhs)	FINANCIAL PROGRESS	
		41586	,		·	21586	20000	20000	0	9		(Units Sanctioned)	Target			
		41065	ļ. Ļ.	ļ,		21133	19932		0	10		Pocured		PHYSICA		
		521			100	450	68		0	11		In Progress		PHYSICAL PROGRESS	UPPE	
	9	9		,			·			12		Not Procured			UPPER PRIMARY	
	2079.30			<u> </u>	1079.30		1000.00	0.00		13	Sanctioned		(Rs. i	FINANCIAL		-
	2053.25	,			1056.65		008 80	0.00	Ī		- Capacian and	TYPERA	(Rs. in lakhs)	FINANCIAL PROGRESS		

(Signature) Secretary of the **Monte D**Department Government of **Nat** Pradesh

Place:LUCKNOW

मध्यान्ह भोजन प्राधिकरण उ०प्र०, लखनऊ

Table - QT-8

Financial Year: 2012-13 STATE: UTTAR PRADESH

Period: APRIL to JUNE

Quarter: 1st

Table: QT-8: Inspections Carried Out by State / UT official

83.61344538	199	199	0	238	53.84	43821	43821	0	152360	lotal
83.61	199	199	C	238	22 13	10367	10367	0_	46842	Upper Primary
)	31.70	33454	33454	0	81 0001	Filliary
11	(8+8)=01	٥)	200	Driman
	40-(6:0)	o	×	7	ത	5=(3+4)	4	ω	2	
%	end of Quarter	Quarter			3					
Total coverage in	he	During the	Till last Quarter	Kitchen	Total coverage	the end of Quarter in %	Quarter	Till last Quarter		
				Centralized					Institutions	orage
	No. Centralized kitchen inspected	No. Centraliz		No. of		No. of institutions inspected	No. of institu		No. of	State

Place:LUCKNOW (अतुल कुमार) निदंशक मध्यान्ड भोजन प्राधिकरण चळा०, सम्बन्ध

> (Signature)
> Secretary of the Nodal Department **Government of Uttar Pradesh**

ा है। होसा विभाग ुर्नात **कुमार**) ज्य सचिव

Table: QT-9

STATE: UTTAR PRADESH Financial Year: 2012-13

Quarter: 1st

Period: APRIL to JUNE

Table: QT-9: School Health Programme - (Primary & Upper Primary)

				किया जाएगा।	र, 2012 से प्रारम्भ	ों में कार्य[म माह नवम्ब	शानुसार विद्यालय	डेतु जारी दिशा निर्देश	स्वास्थ्य कार्यमः	ार—पतिभान वित्ताय वर्ष 2012—13 में स्कूल स्वास्थ्य कार्य[म हेतु जारी दिशा निर्देशानुसार विद्यालयों में कार्य[म माह नवम्बर, 2012 से प्रारम्म किया जाएगा।	गट-वतमान विस्ताय
0	0		0	0	0	0					
0	0		0			5	0	0	0	0	Total
0					0	0	0	0	0	0	opper miliary
>	,		D	0	0	0					pror Driman.
11		10	9	α		,	0	O_	0	0	Fillidiy
			Speciacies	,	7	6	5	4	c	,	
No. of		No. of Schools	received	with refrective error	Children	/Cenres	Cillidren			3	-3
		:	No. of Children		No. of	No. of Schools	No. of	No. of Schools	No. of Children	Schools/Centers	
Weight Measurement Measurement of Height	nt Mea	Weigi	mpalled	function	i	, 200			:	2	Stage
				Visually	De-worming	Distribution of De-worming	ablets	Acid Tablets	carried out	ricardi cileck up carried out	•
				lealth Programme	ol Health Pr	- age under school H		Dietribution		Lborth Orner	
							COVA				

Date: Place:LUCKNOW

Arme along arms arms and arms and arms are arms

(Signature)
Secretary of the Nodal Department
Government of Uttar Pradesh
(पुर्नील **कुमार**)
अनुख समिव

ठ० प्र० शासन।

Table : QT-10

Period: APRIL to JUNE

Table: QT-10: Monitoring and Evaluation [Primary + Upper Primary]

1 Date of Constitution of Collect	A. State Steering-cum-Monitoring Committee

Date of Constitution of SSMC:
 Whether meeting of SSMC held during the Quarter:
 If yes.:-

Whether representatives of MHRD attended the meeting
 Whether representatives of MI attended the meeting
 II) Gist of the important decisions

4. Date of last meeting prior to the one mentioned in (2): -

25-Jun-04 Yes Ύes yes

Approval of AWP & B for year 2012-13 10.04.2012

No. of Meetings held during quarter 4 225

C. Major occurrences if any, related to food supply

i						Z					
3		2	ď	•							
			,	00	١	o	G	4	٥		
No. died	WO. TELL III	ac, of occ.		actionable	actionable				3	2	1
		2	Total	No. round No. found non-	No. round	No. died	No. fell ill	No. of Occ.	No. died	No. Tell III	NO. OF OCC.
									:	N	
of the Qtr.	ding at the end of the Q	Occurrence pend	g the Qtr	Occurrence attended during the Qtr	Occurrence	ng the Otr.	Occurrence came to notice during the Qtr.	Occurrence (9 G	9	
									of #6	Occurrence pending at the heginning of the Ot-	Occurrence r

D. Cases of social/gender discrimination : Please give details of the incident/s and action taken thereon. Nil

E. Impact/Evaluation Studies Commissioned, if any, during the Quarter

	institute /Agency to which Commissioned
	Study for the period
N.	Area where study would be carried out
	Date when commissioned
	Time Limit for Receipt of Report

E. Major Conclusions of Impact/Evaluation Study Reports Received, if any, during the Quarter

Date: Place:LUCKNOW	Ŋ.	Months during which study carried out, and Date of Report
भ्यान	NII	Gist of
(अतुल कुमार) निदेशक मध्यान्ह भोजन प्राधिकरण	Ñ	Gist of Findings
Secre	<u>z</u>	Action taken on the Findings
() (Signature) (Signature) (Signature) (Secretary of the Nodal Department शिक्षा विभाग (Government of Uttar Pradesh তি সিত ঘায়েন।	>	

Quarterly Progress Report

Table: QT-11

Financial Year: 2012-13

Quarter: 1st

STATE: UTTAR PRADESH

Period: APRIL to JUNE

Table: QT-11: Availability of other Infrastructure [Primary + Upper Primary]

		Г			
152394		_		Schools/Centres	Total No. of
98919		2	Till last Qtr.		Availibility of S
1552		ယ	the Qtr. of the Qtr.		Schools/Centres
100471		4	of the Qtr.		g: No. of
151355		ירט	Till last Qtr.		Availib
0	c	6	Provided during Till the end of the Qtr. the Qtr.		Availibility of Toilet Facility: No. of Schools/Centres
151355		7	Till the end of the Qtr.		ty: No. of
154012	œ	,	Till last Qtr.		Availibility
0	9		Provided during the Qtr.	ocnools/Centres	Availibility of Drinking water facility: No. of
154012	10		Provided during Till the end of the the Qtr.	S	r facility: No. of

Date:
Place:LUCKNOW

(अपुल कुमार) निवंदाक मध्यान बोजन प्राधिकरण चंजार, लखनक

(Signature)
Secretary of the Nodal Department
Government of Uttar Pradesh

(रूपील कुमार) अमुख सविव े तक शिक्षा विभाग उ० प्र0 शासन।