

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-1

STATE: _____
 Financial Year: _____
 Quarter: _____
 Period: _____

Table: QT-1: COVERAGE (Primary)

Sl. No.	Types of Schools/Centres	TARGET as per PAB-MDM approval			Total No. of existing schools as on date	Enrollment	Number of Children opted for MDM	ACHIEVEMENT					
		No. of Schools /Centres	No. of Children	No. of working days as per PAB Approval for FY				No. of Schools/Centres actually served	No. of meals served	No. of working days	Average number of children (=10/11)	% coverage against PAB approval (=12/4)	% coverage against enrollment (=12/7*100)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Govt Schools												
2	Local Body Schools												
3	Govt Aided Schools												
4	EGS Centres												
5	AIE Centres												
6	Madarsa /Maqtab												
7	NCLP												
	Total												

Date: _____
 Place: _____

(Signature)
Secretary of the Nodal Department
 Government/UT Administration of _____

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Quarterly Progress Report

Table: QT-1A

STATE: _____

Financial Year: _____

Quarter: _____

Period: _____

Table: QT-1A: COVERAGE (Upper Primary)

Sl. No.	Types of Schools/Centres	TARGET as per MDM-PAB approval				Total No. of existing schools as on date	Enrollment	Number of Children opted for MDM	ACHIEVEMENT						
		No. of Schools /Centres		No. of Children	No. of working days as per PAB Approval for FY				No. of Schools/Centres actually served		No. of meals served	No. of working days	Average number of children (=12/13)	% coverage against PAB approval (=14/5)	% coverage against enrollment (=14/8*100)
		Upper Primary	Upper Primary with Primary classes						Upper Primary	Upper Primary with Primary classes					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Govt Schools														
2	Local Body Schools														
3	Govt Aided Schools														
4	EGS Centres														
5	AIE Centres														
6	Madarsa /Maqtab														
7	NCLP														
	Total														

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Table: QT-2

STATE: _____
 Financial Year: _____
 Quarter: _____
 Period: _____

Table: QT-2: UTILISATION OF FOODGRAINS (PRY & U PRY)

Sl. No.	Foodgrains	PRIMARY						UPPER PRIMARY					
		Annual Allocation	Allocation for the current Qtr.	Opening Balance at the Starting of the Qtr.	Lifted from FCI during the Qtr	Aggregate quantity Consumed at School level	Balance* Stock at the end of the Qtr (col.5+6-7)	Annual Allocation	Allocation for the current Quarter	Opening Balance at the Starting of the Qtr.	Lifted from FCI during the Qtr	Aggregate quantity Consumed at School level	Balance* Stock at the end of Qtr (col.11+12-13)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Rice												
2	Wheat												
	Total												

*: includes unspent balance at State, District, Block and schools/cooking agencies level at the end of quarter.

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Table: QT-2A

STATE: _____

Financial Year: _____

Quarter: _____

Period: _____

Table: QT-2A: STATUS OF PAYMENT OF COST OF FOOD GRAINS TO FCI

Stage	Foodgrain allocated for the quarter(in MTs)	Funds Released by GOI (Rs. in lakh)	Foodgrain lifted during the quarter	Bill raised by FCI		Payment to FCI	
				Qty (in MT)	Amount (Rs in Lakhs)	Qty (in MT)	Amount (Rs in Lakhs)
1	2	3	4	5	6	7	8
Prmiary							
Upper Primary							
Total							

Date: _____

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Table: QT-3

STATE: _____
 Financial Year: _____
 Quarter: _____
 Period: _____

Table: QT-3: UTILISATION OF CENTRAL ASSISTANCE TOWARDS COOKING COST (PRY & U PRY)

Sl. No.	Stage	Allocation for the current FY			Opening Balance at the beginning of the Quarter			Cooking assistance released during the Qtr.			Cooking cost expenditure during the Qtr. (Note: 2)			Unspent Balance at the end of the Quarter [Col. 8+11-14] (Note:1)		
		Central Share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Primary															
2	Upper Primary															
	Total															

Note 1: Includes Central Assistance & State Contribution, both in terms of funds and monetary value of the commodities supplied by the State/UT and remain unspent at State, District, Block, Village/Panchayat & School/cooking agency levels.

Note 2: It is only the actual expenditure at the school level including monetary value of the commodities supplied by the State/UT and consumed at schools/cooking agencies level. It does not include the unspent balance at the schools/cooking agencies level.

Date: _____
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Table: QT-4

STATE: _____
 Financial Year: _____
 Quarter: _____
 Period: _____

Table: QT-4:UTILIZATION OF CENTRAL ASSISTANCE TOWARDS COOK-CUM-HELPER

Sl. No.	Stage	Total No. of cook-cum-helpers approved	No. of cook-cum-helpers working during the Qtr.	Funds released during the quarter			Opening Balance in the beginning of the quarter			Expenditure			Unspent Balance at the end of the quarter		
				Central share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Primary														
2	U Primary														
	Total														

Date: _____
 Place: _____

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Table: QT-5

STATE: _____

Financial Year: _____

Quarter: _____

Period: _____

Table: QT-5:UTILIZATION OF CENTRAL ASSISTANCE TOWARDS MME & TRANSPORTATION (PRY & UPRY)

SI. No.	ITEMS	Allocation for the current FY	Opening Balance at the beginning of the Quarter	Central assistance received during the Qtr.	Expenditure during the Qtr.	Unspent Balance at the end of the Quarter [Col. 4+5-6]	Expenditure from State/UT own resources, if any
1	2	3	4	5	6	7	8
1	Management, Monitoring and Evaluation (MME)						
2	Transport Assistance						
	Total						

Date: _____

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Table: QT-6

STATE: _____
 Financial Year: _____
 Quarter: _____
 Period: _____

Table: QT-6: UTILISATION OF CENTRAL ASSISTANCE TOWARDS CONSTRUCTION OF KITCHEN-CUM-STORES

Sl. No.	Years	PRIMARY						UPPER PRIMARY						
		PHYSICAL PROGRESS				FINANCIAL PROGRESS (Rs. in Lakhs)		PHYSICAL PROGRESS				FINANCIAL PROGRESS (Rs. in Lakhs)		
		Target (Units Sanctioned)	Constructed	In Progress	Not Started	Amount Sanctioned	Expenditure	Target (Units Sanctioned)	Constructed	In Progress	Not Started	Amount Sanctioned	Expenditure	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	2006-07													
2	2007-08													
3	2008-09													
4	2009-10													
5	2010-11													
6	2011-12													
	Total													

Date: _____
 Place: _____

(Signature)
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Table: QT-7

STATE: _____

Financial Year: _____

Quarter: _____

Period: _____

Table: QT-7: UTILISATION OF CENTRAL ASSISTANCE TOWARDS PROCUREMENT OF KITCHEN DEVICES

Sl. No.	Years	PRIMARY						UPPER PRIMARY						
		No. of Schools /Centres				FINANCIAL PROGRESS (Rs. in lakhs)		PHYSICAL PROGRESS				FINANCIAL PROGRESS (Rs. in lakhs)		
		Target (Units Sanctioned)	Procured	In Progress	Not Procured	Amount Sanctioned	Expenditure	Target (Units Sanctioned)	Pocured	In Progress	Not Procured	Amount Sanctioned	Expenditure	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	2006-07													
2	2007-08													
3	2008-09													
4	2009-10													
5	2010-11													
6	2011-12													
	Total													

Date: _____

Place: _____

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Table - QT-8

STATE: _____

Financial Year: _____

Quarter: _____

Period: _____

Table: QT-8: Inspections Carried Out by State / UT official

Stage	No. of Institutions	No. of institutions inspected				No. of Centralized Kitchen	No. Centralized kitchen inspected			
		Till last Quarter	During the Quarter	Total covered till the end of Quarter	Total coverage in %		Till last Quarter	During the Quarter	Total covered till the end of Quarter	Total coverage in %
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9)	11
Primary										
Upper Primary										
Total										

Date: _____

Place: _____

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Table: QT-9

STATE: _____

Financial Year: _____

Quarter: _____

Period: _____

Table: QT-9: School Health Programme - (Primary & Upper Primary)

Coverage under School Health Programme												
Stage	Health Check up carried out		Distribution of Iron Folic Acid Tablets		Distribution of De-worming Tablets		Visually Impaired		Weight Measurement		Measurement of Height	
	No. of Schools/Centers	No. of Children	No. of Schools /Centres	No. of Children	No. of Schools /Centres	No. of Children	No. of Children with refractive error	No. of Children received spectacles	No. of Schools	No. of Children	No. of Schools	No. of Children
1	2	3	4	5	6	7	8	9	10	11	12	13
Primary												
Upper Primary												
Total												

Date: _____

Place: _____

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Table : QT-10

STATE: _____
Financial Year: _____
Quarter: _____
Period: _____

Table: QT-10: Monitoring and Evaluation [Primary + Upper Primary]

A. State Steering-cum-Monitoring Committee

1. Date of Constitution of SSMC: - _____
2. Whether meeting of SSMC held during the Quarter: - _____
3. If yes, :-
 (i) Whether representatives of MHRD attended the meeting _____
 ii) Whether representatives of MI attended the meeting _____
 iii) Gist of the important decisions _____
4. Date of last meeting prior to the one mentioned in (2): - _____

B. No. of SMC meetings at District level

Quarter	Total No. of districts	No. of districts having SMCs	No. of Meetings held during quarter
1	2	3	4
1			
2			
3			
4			

C. Major occurrences if any, related to food supply

Occurrence pending at the beginning of the Qtr.			Occurrence came to notice during the Qtr.			Occurrence attended during the Qtr			Occurrence pending at the end of the Qtr.		
No. of Occ.	No. fell ill	No. died	No. of Occ.	No. fell ill	No. died	No. found actionable	No. found non-actionable	Total	No. of Occ.	No. fell ill	No. died
1	2	3	4	5	6	7	8	9	10	11	12

D. Cases of social/gender discrimination : Please give details of the incident/s and action taken thereon.

E. Impact/Evaluation Studies Commissioned, if any, during the Quarter

Institute /Agency to which Commissioned	Study for the period	Area where study would be carried out	Date when commissioned	Time Limit for Receipt of Report

E. Major Conclusions of Impact/Evaluation Study Reports Received, if any, during the Quarter

Months during which study carried out, and Date of Report	Gist of Findings	Action taken on the Findings

Date: _____
Place: _____

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Table: QT-11

STATE: _____
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Table: QT-11: Availability of other Infrastructure [Primary + Upper Primary]

Total No. of Schools/Centres	Availability of Gas based cooking: No. of Schools/Centres			Availability of Toilet Facility: No. of Schools/Centres			Availability of Drinking water facility: No. of Schools/Centres		
	Till last Qtr.	Provided during the Qtr.	Till the end of the Qtr.	Till last Qtr.	Provided during the Qtr.	Till the end of the Qtr.	Till last Qtr.	Provided during the Qtr.	Till the end of the Qtr.
1	2	3	4	5	6	7	8	9	10

Date: _____
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